



# Annual Report 2021



## Sapana Assosiation

ADDRESS:

Sapana Verein  
Industriestrasse 18  
8424 Embrach  
Switzerland

WEB:

[info@sapana-library.org](mailto:info@sapana-library.org)  
[www.sapana-library.org](http://www.sapana-library.org)  
Social: @sapanalibrary

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## 01 Greeting

Even before our association existed, many of our current members had travelled to Nepal, had helped on site and got to know the country, as well as its people and facets.

The experiences gained led to the desire to advocate for more education. Thus, the idea was born to build a sustainable public library in Nepal.

In addition to the approximately 40,000 schools, there are only about 1,500 libraries, which often lack the necessary books and a successful organization.

## Why support us?

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### **100% FLOWS INTO THE PROJECT**

All Sapana members work on a voluntary basis, which means we have no personnel costs.



### **DONATIONS ARE TAX EXEMPT**

Donations from Switzerland can be deducted from taxes.



### **SUSTAINABILITY IS GUARANTEED**

A sustainable source of income is being built up for the library so that all costs can be covered on an ongoing basis.

## 02 Formation

So we – ten young and motivated people who are all volunteers at Sapana – came together in the spring of 2021 through many detours and coincidences and further developed our idea together.

On April 24, 2021, we held our first general assembly with a subsequent celebration in Embrach and founded Sapana as a non-profit association, with Fernanda Frighetto as the driving force who gave the impetus for the association as a whole.



Picture: Eating together after the foundation of "Sapana"

The name Sapana, which means "dream" in Nepali, eventually won out over alternatives such as *Nepal Book Corner*, *Perspectives Library*, *Books of Prospect*, *Sapana Community*, and *Sapana Family*.

## 03 What we achieved in 2021

By June we had opened a bank account for the association, applied for tax exemption (which was granted) and created a first version of our website ([www.sapana-library.org](http://www.sapana-library.org)).

Many things happened during the summer: our current logo was created.

Here you can see the first drafts of it and below the final result designed by Sarah.



## 03 What we achieved in 2021

All members met for individual as well as team photos, which were taken by our member Kay Mogg.



We also designed and printed a project brochure:



## 03 What we achieved in 2021

Our Instagram and Facebook accounts have also been set up (@sapanalibrary), where we take our followers along on our journey from A-Z in an authentic and transparent way, sharing our progress, difficulties, personal stories, as well as facts about Nepal and allowing our community to directly interact with us and be a part of the Sapana family.

We reached another milestone, besides the foundation and the website: At a home party of Fernanda and Tamara, we were able to collect the first funds for the realization of the library to our donation account.

### Charity events & cake sales

In the second half of the year we devoted ourselves strongly to fundraising: On various Saturdays in August and September we collected donations at three stand campaigns in Winterthur, where we sold home-baked pastries in our association T-shirts (sponsored by Sandro & Gaby Frighetto and werbewelt.ch See article: <https://werbe-welt.shop/en/pages/spenden-mal-anderes-mit-bedruckte-t-shirts>.

Here we collected a total of CHF 2'120.



# 03 What we achieved in 2021

## Charity Concerts

In September and October, we organized three benefit concerts, also in Winterthur, at the THURBINÄ Bar, who had kindly provided us with a suitable location. The talented musicians azroyjamiri, Fernando Noriega Diaz with Carolina Mazalesky, as well as the band Freelancer Rock treated our ears with music from the 60s, world music & chanson, as well as groovy rock sounds.

We would like to take this opportunity to thank the musicians and THURBINÄ once again for their delightful and supportive efforts from the bottom of our hearts! We collected a total of CHF 1,271 at these concerts. They were not only a great pleasure, but also an opportunity to get together again after this long, corona-related break, enjoy each other's company and have a good time.



## 03 What we achieved in 2021

### Christmas Market

We were also represented at the Christmas market in Embrach at the end of November, where we offered mulled wine, crêpes and garlic bread. You could also buy hemp backpacks and bags, made in Nepal, from our partner hanfhuus.ch.

Despite the cold, the initial power failure and screaming cramps when our neighbouring heavy pavilion was blown onto our stand by the wind, we collected CHF 1'386.



### General Meeting

At the end of the year, we held our first regular general meeting, on Saturday 4 December. There we closed the year 2021 financially, revised our project budget and set the visit to Nepal for March 2022.



## 04 **Goals 2022**

In 2022 we will finally be able to focus on our field work in Nepal.

Our goal is to find a suitable location for our community library, which we will select according to the following criteria:

- Great interest of the community to learn more, to read and to take responsibility for the maintenance of the library
- Must be accessible by road
- The caste system does not prevent anyone from using the library
- A community building, which can be used for the library, is already available
- Between 3'000-7'000 inhabitants in the surrounding area

Once we find a location that fulfills these basic requirements, the work really begins: This includes, among other things:

- Identifying local partnerships
- Finding and bringing in volunteers for on-site work and clarifications
- Filming an explainer video of our project for fundraising purposes
- Establishing the library committee and preparing for their tasks

We would also like to have collected all the necessary donations by the end of 2022 (approx. 35,000.-) so that we can start building the library in 2023.

# 05 Financial Balance

## Aktiven

Standaktionen Einnahmen			
Datum	Was	Total	
07.08.2021	1. Standaktion	CHF	586.00
28.08.2021	2. Standaktion	CHF	852.00
25.09.2021	3. Standaktion	CHF	682.25
28.11.2021	Weihnachtsmarkt	CHF	1'386.80
		<b>TOTAL</b>	<b>CHF 3'507.05</b>
Konzerte Einnahmen			
25.09.2021	1. Konzert	CHF	478.50
01.10.2021	2. Konzert	CHF	386.45
08.10.2021	3. Konzert	CHF	406.20
		<b>TOTAL</b>	<b>CHF 1'271.15</b>
Direkte Spenden Einnahmen			
	Über Webseite	CHF	411.00
	TWINT	CHF	922.00
	Sonstige Spenden	CHF	2'044.10
		<b>TOTAL</b>	<b>CHF 3'377.10</b>
		<b>TOTAL 2021</b>	<b>CHF 8'155.30</b>

## Passiven

Werbekosten			
Datum	Was	Total	
05.08.2021	4 Veranstaltungsplakate	CHF	35.70
02.08.2021	1000 Broschüren	CHF	77.50
17.08.2021	15x Broschürenhalter	CHF	43.05
15.12.2021	100 Dankes-Postkarten	CHF	18.55
		<b>TOTAL</b>	<b>CHF 174.80</b>
Veranstaltungskosten			
30.06.2021	Bewilligung 3 Standaktionen Winti	CHF	84.00
		<b>TOTAL</b>	<b>CHF 84.00</b>
		<b>TOTAL 2021</b>	<b>CHF 258.80</b>

Equity capital 31.12.2021

**Eigenkapital am 31.12.2021** CHF **7'896.50**

## 06 Closing Words

It has been a wonderful, exciting and above all educational journey so far and even though we have not made it to Nepal yet, due to the pandemic, it is a constant learning and growing into the process which is incredibly fulfilling and fun for us.

We look forward to all that is to come and are excited for the year ahead!

We would like to take this opportunity to thank everyone from the bottom of our hearts for the support and donations of any kind we have received so far and wish a successful 2022!

